

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2016  
 Current Dates: 3/1/2016 - 3/31/2016  
 Cumulative Dates: 1/1/2016 - 3/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	5,851.75	\$1,343.87	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$287.50	1	\$0.00	0.00%
Residential Home Energy Services - Measures	11,461.50	\$11,827.90	17	58,241.60	\$72,148.60	49	\$336,685.75	21.43%
Residential Home Energy Services - RCS	0.00	\$1,305.00	7	0.00	\$8,315.00	38	\$44,372.11	18.74%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	7,950.80	\$5,299.00	10	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	478.00	\$60.00	2	\$0.00	0.00%
Residential Lighting	262.00	\$22.35	1	262.00	\$22.35	1	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,842.14	3	0.00	\$3,062.14	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>11,723.50</b>	<b>\$15,997.39</b>	<b>28.00</b>	<b>72,784.15</b>	<b>\$90,538.46</b>	<b>106</b>	<b>\$381,057.85</b>	
<b>Res % of Total</b>	<b>9.88%</b>	<b>29.98%</b>	<b>66.67%</b>	<b>39.61%</b>	<b>68.00%</b>	<b>86.89%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	1,930.10	\$8,136.69	2	5,897.28	\$9,401.09	4	\$72,099.36	13.04%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>1,930.10</b>	<b>\$8,136.69</b>	<b>2.00</b>	<b>5,897.28</b>	<b>\$9,401.09</b>	<b>4</b>	<b>\$72,099.36</b>	
<b>LI % of Total</b>	<b>1.63%</b>	<b>15.25%</b>	<b>4.76%</b>	<b>3.21%</b>	<b>7.06%</b>	<b>3.28%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	45,981.00	\$13,970.50	1	45,981.00	\$17,675.50	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$2,091.25	1	0.00	\$2,191.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	7,930.00	\$6,628.00	1	7,930.00	\$6,628.00	1	\$90,617.31	7.31%
C&I Existing Building Retrofit - Municipal	0.00	\$1,476.50	1	0.00	\$1,660.50	1	\$0.00	0.00%
C&I Small Business	2,165.00	\$1,347.76	1	2,165.00	\$1,347.76	1	\$53,653.91	2.51%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	48,983.33	\$3,705.00	7	48,983.33	\$3,705.00	7	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>105,059.33</b>	<b>\$29,219.01</b>	<b>12.00</b>	<b>105,059.33</b>	<b>\$33,208.01</b>	<b>12</b>	<b>\$144,271.22</b>	
<b>C&amp;I % of Total</b>	<b>88.50%</b>	<b>54.77%</b>	<b>28.57%</b>	<b>57.18%</b>	<b>24.94%</b>	<b>9.84%</b>	<b>24.15%</b>	
<b>Total</b>	<b>118,712.93</b>	<b>\$53,353.09</b>	<b>42</b>	<b>183,740.76</b>	<b>\$133,147.56</b>	<b>122</b>	<b>\$597,428.43</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.